

Passengers actual 2018													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Departure	190.219	199.190	232.189	198.286	223.788	299.382	338.212	340.623	290.249	266.380	202.582	189.754	<b>2.970.854</b>
Arrival	177.050	204.278	227.792	198.131	233.819	307.650	345.940	335.012	269.986	253.695	194.691	203.294	<b>2.951.338</b>
Transfer	202.063	140.233	214.004	253.483	376.775	481.750	503.510	513.615	422.593	328.611	231.916	213.570	<b>3.882.123</b>
<b>Total</b>	<b>569.332</b>	<b>543.701</b>	<b>673.985</b>	<b>649.900</b>	<b>834.382</b>	<b>1.088.782</b>	<b>1.187.662</b>	<b>1.189.250</b>	<b>982.828</b>	<b>848.686</b>	<b>629.189</b>	<b>606.618</b>	<b>9.804.315</b>
Change	15,3%	11,7%	15,6%	5,0%	27,0%	16,8%	8,0%	9,9%	13,0%	16,3%	5,8%	-0,1%	12,0%

Passenger forecast 2019 - From January													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Departure	187.512	169.101	186.454	190.928	218.412	312.100	360.664	366.837	284.508	227.258	205.750	197.178	<b>2.906.701</b>
Arrival	172.778	172.620	184.993	191.547	228.453	319.506	361.632	357.171	270.107	217.684	198.286	213.786	<b>2.888.561</b>
Transfer	188.259	131.341	175.546	213.887	301.069	371.757	360.231	359.495	333.890	264.564	229.969	226.712	<b>3.156.719</b>
<b>Total</b>	<b>548.549</b>	<b>473.062</b>	<b>546.993</b>	<b>596.361</b>	<b>747.934</b>	<b>1.003.362</b>	<b>1.082.527</b>	<b>1.083.503</b>	<b>888.505</b>	<b>709.506</b>	<b>634.005</b>	<b>637.676</b>	<b>8.951.982</b>
Change	-3,7%	-13,0%	-18,8%	-8,2%	-10,4%	-7,8%	-8,9%	-8,9%	-9,6%	-16,4%	0,8%	5,1%	-8,7%

Passengers actual 2019					Passenger forecast 2019								
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Departure	182.344	191.349	214.906	180.259	182.351	245.243	294.131	303.048	236.352	204.760	167.630	160.409	<b>2.562.782</b>
Arrival	171.539	196.453	211.118	174.415	195.666	253.823	300.540	298.734	220.066	193.492	159.970	169.156	<b>2.544.973</b>
Transfer	181.327	120.381	160.849	119.845	202.684	273.875	269.727	251.237	213.265	147.867	126.741	118.005	<b>2.185.804</b>
<b>Total</b>	<b>535.210</b>	<b>508.183</b>	<b>586.873</b>	<b>474.519</b>	<b>580.701</b>	<b>772.941</b>	<b>864.398</b>	<b>853.020</b>	<b>669.683</b>	<b>546.119</b>	<b>454.341</b>	<b>447.570</b>	<b>7.293.559</b>
Change	-6,0%	-6,5%	-12,9%	-27,0%	-30,4%	-29,0%	-27,2%	-28,3%	-31,9%	-35,7%	-27,8%	-26,2%	-25,6%